

Actual -Over/Under Collection November 2009 through April 2010  
All in Therms

|                                                                        | ACTUAL       | ACTUAL     | ACTUAL     | ACTUAL     | ACTUAL     | ESTIMATED  | FORECASTED |           |
|------------------------------------------------------------------------|--------------|------------|------------|------------|------------|------------|------------|-----------|
|                                                                        | <u>PRIOR</u> | <u>NOV</u> | <u>DEC</u> | <u>IAN</u> | <u>FEB</u> | <u>MAR</u> | <u>APR</u> | TOTALS    |
| 1 SALES                                                                |              |            |            |            |            |            |            |           |
| FOR NON-FPO                                                            |              | 75,106     | 89,213     | 198,811    | 173,062    | 148,273    | 92,296     | 776,761   |
| FOR FPO                                                                |              | 13,849     | 18,593     | 43,219     | 35,846     | 30,945     | 27,050     | 169,502   |
| TOTAL                                                                  |              | 88,955     | 107,806    | 242,030    | 208,908    | 179,218    | 119,346    | 946,263   |
| 2 COG RATE PER TARIFF                                                  |              |            |            |            |            |            |            |           |
| FOR NON-FPO                                                            |              | 1.3743     | 1.3743     | 1.4796     | 1.5103     | 1.6374     | 1.6374     |           |
| FOR FPO                                                                |              | 1.3402     | 1.3402     | 1.3402     | 1.3402     | 1.3402     | 1.3402     |           |
| 3 RECOVERED COSTS=                                                     |              |            |            |            |            |            |            |           |
| SALES X COG RATE                                                       |              |            |            |            |            |            |            |           |
| FOR NON-FPO                                                            |              | 103,218    | 122,605    | 294,161    | 261,376    | 242,782    | 151,126    | 1,175,268 |
| FOR FPO                                                                |              | 18,560     | 24,918     | 57,922     | 48,041     | 41,472     | 36,252     | 227,167   |
| TOTAL                                                                  |              | 121,779    | 147,522    | 352,081    | 309,416    | 284,255    | 187,378    | 1,402,431 |
| 4 USED BY UTILITY                                                      |              | 3,680      | 6,364      | 7,085      | 5,530      | 4,613      | 3,163      | 30,435    |
| FOR MAKING GAS                                                         |              |            |            |            |            |            |            |           |
| HEATING DEGREE                                                         |              | 649        | 1130       | 1170       | 960        | 0          | 0          | 3909      |
| DAYS                                                                   |              |            |            |            |            |            |            |           |
| 5 TOTAL SENDOUT                                                        |              | 112,038    | 222,014    | 237,491    | 193,085    | 140,665    | 89,821     | 995,114   |
| 6 COST PER THERM                                                       |              | 1.2732     | 1.3568     | 1.3264     | 1.3992     | 1.4157     | 1.3612     | 1.3571    |
| 7 TOTAL COSTS                                                          |              | 142,645    | 301,221    | 315,017    | 270,160    | 199,144    | 122,268    | 1,350,455 |
| 8 ACTUAL -OVER/<br>UNDER COLLECTION                                    |              | 20,866     | 153,699    | -37,064    | -39,257    | -85,110    | -65,110    | -51,976   |
| 9 INTEREST AMOUNT                                                      |              | 135        | 372        | 531        | 429        | 0          | 0          | 1,467     |
| 10 LINE 9 MINUS LINE 8,<br>CURRENT -OVER/UNDER<br>COLLECTION           | 39,475       | 60,476     | 214,547    | 178,014    | 139,187    | 54,076     | -11,034    |           |
| 11 -OVER/UNDER COLLECTION (CURRENT + ESTIMATE)                         |              |            |            |            |            |            |            | -11,034   |
| 12 DIVIDED BY REMAINING FORECASTED SALES FOR PERIOD*                   |              |            |            |            |            |            |            | 92,296    |
| 13 CHANGE TO COG RATE REQUIRED TO ELIMINATE FORECASTED UNDERCOLLECTION |              |            |            |            |            |            |            | -0.1196   |
| 14 CURRENT COST OF GAS RATE                                            |              |            |            |            |            |            |            | 1.6374    |
| 15 BEGINNING WINTER PERIOD COST OF GAS                                 |              |            |            |            |            |            |            | 1.3743    |
| 16 MAXIMUM ALLOWABLE COST OF GAS RATE                                  |              |            |            |            |            |            |            | 1.7179    |
| 17 MAXIMUM ALLOWABLE INCREASE                                          |              |            |            |            |            |            |            | 0.3436    |
| 18 REVISED COST OF GAS RATE                                            |              |            |            |            |            |            |            | 1.5178    |

\* NON-FPO CUSTOMERS

NEW HAMPSHIRE GAS CORP. DOES ELECT TO IMPLEMENT A \$0.1196 DECREASE TO THE COST OF GAS RATE  
FOR THE NON-FPO CUSTOMERS.